

Better Care Fund 2024-25 Update Template

5. Income

Selected Health and Wellbeing Board:

Wiltshire

| Local Authority Contribution | |
|--|--------------------|
| Disabled Facilities Grant (DFG) | Gross Contribution |
| Wiltshire | £4,050,899 |
| DFG breakdown for two-tier areas only (where applicable) | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| Total Minimum LA Contribution (exc iBCF) | £4,050,899 |

| Local Authority Discharge Funding | Contribution |
|-----------------------------------|--------------|
| Wiltshire | £2,393,210 |

| ICB Discharge Funding | Previously entered | Updated | Comments - Please use this box to clarify any specific uses or sources of funding |
|---|--------------------|-------------------|---|
| NHS Bath and North East Somerset, Swindon and Wiltshire ICB | £2,687,702 | £3,807,000 | |
| | | | |
| Total ICB Discharge Fund Contribution | £2,687,702 | £3,807,000 | |

| iBCF Contribution | Contribution |
|--------------------------------|--------------------|
| Wiltshire | £10,242,097 |
| Total iBCF Contribution | £10,242,097 |

| Local Authority Additional Contribution | Previously entered | Updated | Comments - Please use this box to clarify any specific uses or sources of funding |
|--|--------------------|-------------------|---|
| Wiltshire | £5,080,155 | £5,080,155 | |
| | | £204,485 | Carry Forward iBCF |
| | | £27,298 | Carry Forward BCF |
| Total Additional Local Authority Contribution | £5,080,155 | £5,311,938 | |

| NHS Minimum Contribution | Contribution |
|---|--------------------|
| NHS Bath and North East Somerset, Swindon and Wiltshire ICB | £40,335,427 |
| | |
| | |
| | |
| Total NHS Minimum Contribution | £40,335,427 |

| Additional ICB Contribution | Previously entered | Updated | Comments - Please use this box clarify any specific uses or sources of funding |
|---|--------------------|--------------------|--|
| NHS Bath and North East Somerset, Swindon and Wiltshire ICB | £2,102,263 | £2,102,263 | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Additional NHS Contribution | £2,102,263 | £2,102,263 | |
| Total NHS Contribution | £42,437,690 | £42,437,690 | |

| | 2024-25 |
|--------------------------------|--------------------|
| Total BCF Pooled Budget | £68,242,835 |

| Funding Contributions Comments |
|--|
| Optional for any useful detail e.g. Carry over |
| |